附件6

绩效目标分解表

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **地市** | **年度绩效指标** | | | | | | | | | |
| **产出指标** | **效益指标** | | | | | | | | **满意度指标** |
| **数量指标** | **经济效益指标** | | | | **社会效益指标** | | | | **服务对象满意度指标** |
| **转化科技成果数** | **带动社会投入与引导资金投入比例** | **促进科技投融资金额（万元）** | **新增在孵企业** | **培养高新技术企业** | **区域科技创新能力** | **培训从事技术创新服务人员** | **提供技术咨询/技术服务等（场次）** | **培训和指导农业科技服务（人次）** | **服务对象满意度指标** |
| **济南市** | 25 | ≥2 | 2450 | 25 | 20 | 稳步提升 | 242 | 730 | 730 | ≥85% |
| **淄博市** | 21 | ≥2 | 2070 | 21 | 17 | 稳步提升 | 210 | 620 | 620 | ≥85% |
| **枣庄市** | 11 | ≥2 | 1050 | 11 | 9 | 稳步提升 | 105 | 310 | 310 | ≥85% |
| **东营市** | 11 | ≥2 | 1050 | 11 | 9 | 稳步提升 | 105 | 310 | 310 | ≥85% |
| **烟台市** | 21 | ≥2 | 2070 | 21 | 17 | 稳步提升 | 210 | 620 | 620 | ≥85% |
| **潍坊市** | 21 | ≥2 | 2070 | 21 | 17 | 稳步提升 | 210 | 620 | 620 | ≥85% |
| **济宁市** | 11 | ≥2 | 1050 | 11 | 9 | 稳步提升 | 105 | 630 | 630 | ≥85% |
| **泰安市** | 11 | ≥2 | 1050 | 11 | 9 | 稳步提升 | 105 | 310 | 310 | ≥85% |
| **威海市** | 21 | ≥2 | 2070 | 21 | 17 | 稳步提升 | 210 | 620 | 620 | ≥85% |
| **日照市** | 7 | ≥2 | 700 | 7 | 6 | 稳步提升 | 70 | 210 | 210 | ≥85% |
| **临沂市** | 11 | ≥2 | 1050 | 11 | 9 | 稳步提升 | 105 | 310 | 310 | ≥85% |
| **德州市** | 11 | ≥2 | 1050 | 11 | 9 | 稳步提升 | 105 | 310 | 310 | ≥85% |
| **聊城市** | 7 | ≥2 | 700 | 7 | 6 | 稳步提升 | 70 | 210 | 210 | ≥85% |
| **滨州市** | 7 | ≥2 | 700 | 7 | 6 | 稳步提升 | 70 | 210 | 210 | ≥85% |
| **菏泽市** | 7 | ≥2 | 700 | 7 | 6 | 稳步提升 | 70 | 210 | 210 | ≥85% |
| **总 计** | **203** | **≥2** | **19830** | **203** | **166** | **稳步提升** | **1992** | **6230** | **6230** | **≥85%** |